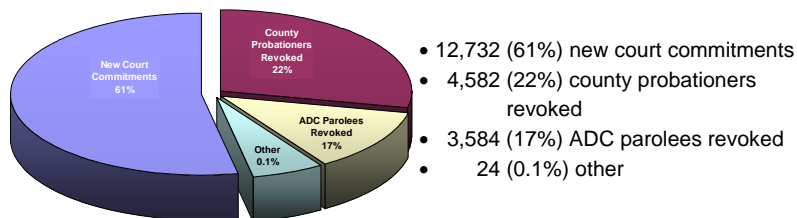


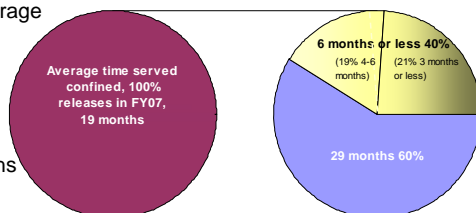
in retrospect . . .

DURING FY07 20,910 INMATES WERE ADMITTED TO ADC:

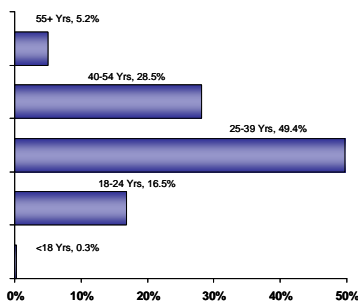


DURING FY07 ADC RELEASED 18,619 INMATES:

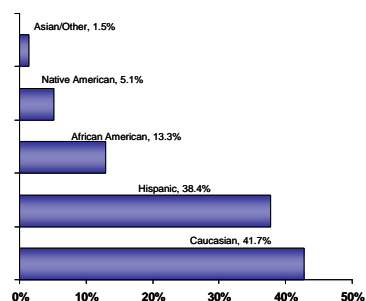
- 11,197 (60%) served an average of 29 months in prison
- 7,422 (40%) served less than 6 months confined
 - 3,488 (19%) served an average of 4 to 6 months
 - 3,934 (21%) served an average of 3 months or less



INMATE AGE DISTRIBUTION



INMATE ETHNIC DISTRIBUTION



RECENT ADC PERFORMANCE INDICATORS

- Inmate on inmate assaults decreased 37% between FY03 and FY07
- Inmate on staff assaults decreased 51% between FY03 and FY07
- Sexual assaults decreased 70% between FY03 and FY07
- Technical revocations reduced by 32% between FY03 and FY07
- Inmate grievances down 17% between FY03 and FY07
- Inmate lawsuits (non-habeas) filed down 42% between FY03 and FY07
- Positive urinalysis by inmates down 24% between FY03 and FY07
- 3,306 inmates earned GED certificates in FY07, 27.1% of total Arizona GED
- Inmate voluntary contributions to crime victims/communities to include cash and in kind contributions was \$446,845 in FY07, and \$831,499 from FY04 – FY07

The Arizona Department of Corrections
February ♦ 2008



CORRECTIONS AT A GLANCE

For further information, contact:

Arizona Department of Corrections • Support Services Division
1601 West Jefferson Street • Phoenix AZ 85007 • 602-542-1160
<http://www.azcorrections.gov>

This document is available in alternative formats by contacting Central Office Communications • 602-542-1212 • TDD 602-542-3774

CENSUS

Total Prison Population	38,100
ADC Facilities	30,138
Other	7,962
Parole	6,911
TOTAL	45,011

OFFENSE PROFILE

Inmates	Parolees
Violent • Murder, assault, robbery, sex crimes 14,050	1,426
Property • Burglary, stealing 9,858	2,241
Drug • Possession, sales, manufacture 7,771	1,916
Other • DUI, weapons 5,421	1,328
Totals: 38,100	6,911
GENDER	Male Female
Prison	34,654 3,446
Parole	5,853 1,058

SPECIAL POPULATION GROUPS

Death Row	119
Life Sentence	1,431
Criminal Aliens	5,396
Minors	143
Protective Segregation	791
Security Threat Groups	264
< 6 mo to serve from intake	1,711

TOTAL INTAKE AND RELEASE

New Admissions	1,782
Revocations	189
Fugitive Return	84
Releases	1,519
Deaths	13
(8 from natural causes, 1 by accident, and 4 pending investigation)	
Net increase (decrease)	263
Bed Deficit	3,618

There were no escapes from ADC correctional facilities during the month of February 2008.

PAROLE

Total on supervision (last day of month) ..	6,376
Net increase (decrease) in total	1%
Cases Opened	1,126
Cases Closed	1,041
Revocations	154
Warrants Issued	262
43 warrants for New Offenses; 202 for Absconding Supervision; and 17 for Technical Violations.	
Re-Entry Initiative Participants	103
Re-Entry Initiative Completions	83

"PARALLEL UNIVERSE"

Inmates assigned to Work, School and Treatment, using free time wisely and building positive family/community relationships with real world expectations for civil, productive behavior.

ADC FACILITY INMATES EMPLOYED IN WORK, SCHOOL, AND TREATMENT – 73%

WORK

Inmates Working in ADC Facilities	23,697
Inmates Working for ACI	2,125
Inmates Working in Public Sector	1,286

EDUCATION

Enrolled in School	3,789
GED Certificates Earned	241
Attending Job Training	4,161
Certificates Awarded	139
In Special Education	212

COUNSELING AND TREATMENT SERVICES

Drug Education Participants	725
Drug Education Graduates	851
Drug Treatment (moderate) Participants	373
Drug Treatment (moderate) Graduates	23
Drug Treatment (intensive) Participants	291
Drug Treatment (intensive) Graduates	22
Sex Offender Treatment Participants	242
Sex Offender Treatment Completed	6
Mental Health Participants	428
Mental Health Treatment Completed	48

HEALTH SERVICES

Hospital Admissions	157
Inmates testing positive for:	
HIV	7
Active TB	0
Hepatitis C	171

4,154 (13.74%) inmates are being treated for chronic care conditions defined in statute to include cancer, diabetes, heart disease, hypertension, seizure disorder, respiratory disease, tuberculosis, and HIV/AIDS.

DRUG TESTING – PRISONS

	RANDOM	TARGETED
Total inmates tested	4,400	3,069
Total specimens tested	4,481	3,113
Positive specimens	152	142
Marijuana	98	91
Cocaine	2	4
Opiates	35	40
Amphetamines	29	20
Other	2	0
Negative specimens	4,329	2,971
Negative %	96.6%	95.4%

DRUG TESTING – PAROLE

	TARGETED
Total parolees tested	4,131
Total specimens tested	4,780
Positive specimens	627
Marijuana	154
Cocaine	116
Opiates	44
Amphetamines	195
Other	118
Negative specimens	3,504
Negative %	85%

REPARATION ACTIVITIES

Offenders are accountable to crime victims and strive to make amends to the community. ADC expects offenders to engage in activities that help to make our communities whole and demonstrate remorse to victims for their criminal conduct.

	Prisons	Parole	Combined
Hours, Community Betterment	1,348	0	1,348
Hours, Public Sector Work Crews	104,415		FY YTD: 896,249
Hours, ADOT Crews	21,693		FY YTD: 147,938
Hours, Fire Suppression/Brush-Abatement	14,109		FY YTD: 167,222
If these 139,765 inmate hours of service are calculated at \$6.40/hour (\$6.90 current [1/1/08] per-hour minimum wage minus \$0.50 ADC cost), over \$894,496 in community service was provided by ADC offenders statewide.			

CRIME VICTIM COMMUNITY

Hours, Victim-focused Community Service	363	0	FY YTD: 5,898
Collections, Court Ordered Restitution	\$76,536	\$116,810	\$193,346
Collections, Victims' Compensation	\$521	\$50,738	\$51,259
Crime Victim Notifications of Release	Feb: 296		FY YTD: 2,583
Donations, Voluntary Contributions	Feb: \$28,745		FY YTD: \$295,741

INSTITUTIONAL CONDUCT

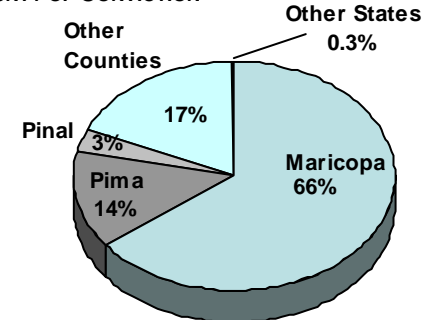
Inmate/Inmate assault	43
Inmate/Staff assault	16
Major rule violations	1,074
Minor rule violations	2,073

CONSTITUENT CONTACTS, INMATE

GRIEVANCES & LAWSUITS

Constituent Contacts	787
Inmate grievances	287
Inmate lawsuits filed	16
Inmate Filing Fees Paid	\$4,731

COUNTY OF CONVICTION



RATIO/FILLED CORRECTIONAL OFFICER II POSITIONS TO INMATES = 1:5.46

RATIO/AUTHORIZED CORRECTIONAL OFFICER II POSITIONS TO INMATES = 1:5.29

HUMAN RESOURCES & STAFF DEVELOPMENT

STAFF RETENTION

	Total Filled	Number of Vacancies	Number of Losses	Vacancy Rate	Annualized Turnover Rate
Correctional Officers II	5,522	172	68	3.02%	14.7%
Parole Officers	89	5	3	5.32%	39.6%
Medical Professionals	381	169	4	30.73%	12.6%

There are 9,978.9 funded FTE and 9,755.9 authorized FTE in FY 2008.

Losses include resignations, dismissals, retirements, promotions/demotions, and deaths.

ADC PERSONNEL ON MILITARY LEAVE... 98 ON STANDBY.....70

TUITION ASSISTANCE... 146 staff has received a total of \$150,908 FY to date.

TBD...To Be Determined

N/A...Not Applicable

Revised 10/24/08